

Model 2 (PP Updated)

Schools Block Funding Formula Allocations 13-14 (Updated for Pupil Premium Adjustments)

Schools Block Funding Formula Indicative Allocations 14-15 (Updated for Latest Pupil Premium Estin

School	URN	DFE	Pupil Numbers Funded	Schools Block Funding Formula Allocations 13-14 (Updated for Pupil Premium Adjustments)													Schools Block Funding Formula Indicative Allocations 14-15 (Updated for Latest Pupil Premium Estin													
				Basic Allocation (AWPU)		Free School Meals	IDACI	Looked After Children	Prior Attainment (LCHI SEN)	EAL	Mobility	Lump Sum	Non Domestic Rates	Split Sites	Transitional Funding	De-Delegation	Total Schools Block Budget Share	Pupil Premium	Total	Basic Allocation (AWPU)		Free School Meals	IDACI	Looked After Children	Prior Attainment (LCHI SEN)	EAL	Mobility	Lump Sum	Non Domestic Rates	Split Sites
				£	£															£	£									
Alexandra Primary	130358	2078	270	831,527	166,298	144,408	4,843	84,307	62,561	36,541	170,000	15,624	0	-3,288	-13,337	1,499,484	143,100	1,642,584	963,755	109,756	95,309	3,196	55,643	41,290	2,733	170,000	16,093	0		
Belmont Infant	102079	2003	177	545,112	42,597	79,462	0	31,977	53,546	14,400	170,000	9,530	0	-9,348	-6,077	931,199	28,800	959,999	631,795	28,114	52,445	0	21,105	35,341	0	170,000	9,816	0		
Belmont Junior	102078	2002	214	659,062	96,662	101,315	1,044	69,392	17,582	18,000	170,000	15,375	0	-24,146	-10,865	1,113,420	75,600	1,189,020	763,865	63,797	66,868	689	45,798	11,604	0	170,000	15,836	0		
Bounds Green Infant	102081	2005	205	631,345	98,300	82,449	0	72,661	47,716	12,000	170,000	12,486	0	-8,763	-11,117	1,107,078	60,300	1,167,378	731,740	64,878	54,416	0	47,957	31,492	0	170,000	12,861	0		
Bounds Green Junior	102080	2004	229	705,258	129,429	95,172	2,072	66,063	21,500	21,600	170,000	16,204	0	-12,541	-10,689	1,204,069	83,700	1,287,769	817,407	85,423	62,814	1,368	43,602	14,190	0	170,000	16,690	0		
The Willow	102131	2077	403	1,241,131	280,156	217,962	5,038	111,156	73,433	62,400	170,000	30,407	0	-1,382	-18,227	2,172,073	208,800	2,380,873	1,438,494	184,903	143,855	3,325	73,363	48,466	9,266	170,000	31,319	0		
Bruce Grove Primary	131731	2083	411	1,265,769	229,927	224,748	0	158,668	84,893	69,770	170,000	28,690	0	0	-23,775	2,208,691	164,700	2,373,391	1,467,050	151,752	148,334	0	104,721	56,029	13,497	170,000	29,551	0		
Campsbourne Infant	102085	2009	173	532,793	57,022	64,484	2,072	59,267	28,576	12,284	170,000	8,837	0	-11,614	-9,146	914,574	40,500	955,074	617,517	37,635	68,231	70,398	0	39,116	18,860	0	170,000	9,102	0	
Campsbourne Junior	102084	2008	200	615,946	93,385	84,726	0	51,318	11,500	15,600	170,000	16,232	0	90,743	-8,605	1,140,844	81,900	1,222,744	713,893	61,634	55,919	0	33,870	7,590	0	170,000	16,718	0		
Chestnuts	134680	3511	403	1,241,131	196,601	203,503	4,040	94,282	67,761	68,400	170,000	28,690	0	-2,037	-16,295	2,056,076	136,800	2,192,876	1,438,494	129,757	134,312	2,666	62,226	44,722	13,226	170,000	29,551	0		
Coldfall Primary	102097	2029	629	1,937,150	103,380	106,663	0	41,944	26,840	38,461	170,000	35,801	0	0	-13,391	2,446,849	83,700	2,530,549	2,245,193	68,231	70,398	0	27,683	17,715	0	170,000	36,875	0		
Harris - Coleraine Park	138446	2016	384	1,182,616	235,718	205,963	6,000	166,212	91,099	105,972	170,000	5,075	0	-14,174	0	2,154,481	179,550	2,334,031	1,370,674	155,574	135,936	3,960	109,700	60,125	39,529	170,000	5,227	0		
Coleridge Primary	102121	2058	770	2,371,392	119,599	166,847	1,088	117,071	32,034	28,800	170,000	94,653	30,000	0	-23,916	3,107,567	93,600	3,201,167	2,748,487	78,935	110,120	718	77,267	21,142	0	170,000	97,492	30,000		
Crowland Primary	102129	2075	375	1,154,899	172,847	168,468	3,065	101,522	75,758	75,209	170,000	24,224	0	-221	-16,742	1,929,029	133,200	2,062,229	1,338,549	114,079	111,189	2,023	67,005	50,000	19,938	170,000	24,951	0		
Devonshire Hill Primary	102087	2015	421	1,296,566	241,986	247,589	1,014	113,405	76,653	77,167	170,000	33,104	0	0	-18,730	2,238,753	225,900	2,464,653	1,502,744	159,710	163,408	670	74,847	50,591	17,587	170,000	34,097	0		
Harris - Phillip Lane	138447	2021	395	1,216,493	212,984	201,298	1,936	125,293	89,666	72,000	170,000	5,303	0	0	0	2,094,973	202,500	2,297,473	1,409,938	140,570	132,857	1,278	82,693	59,180	16,236	170,000	5,462	0		
Earlham Primary	131478	2080	407	1,253,450	233,299	219,567	1,036	167,439	95,372	104,224	170,000	25,140	0	0	-24,724	2,244,802	201,600	2,446,402	1,452,772	153,977	144,914	684	110,510	62,945	36,554	170,000	25,894	0		
Earlmead Primary	102091	2020	445	1,370,480	250,666	262,045	4,495	120,509	79,140	52,800	170,000	22,673	0	0	-19,871	2,312,936	191,700	2,504,636	1,588,411	165,440	172,950	2,967	79,536	52,232	0	170,000	23,353	0		
Ferry Lane Primary	102127	2065	201	619,026	88,595	101,110	0	104,648	38,286	45,302	170,000	17,104	0	-3,661	-14,723	1,165,685	93,600	1,259,285	717,462	58,473	66,733	0	69,068	25,269	13,980	170,000	17,617	0		
The Green CE Primary	102134	3301	198	609,786	91,747	112,705	2,052	37,095	40,661	30,000	170,000	0	0	0	-6,950	1,087,096	67,500	1,154,596	706,754	60,553	74,385	1,354	24,483	26,836	4,118	170,000	0	0		
Highgate Primary	102092	2022	385	1,185,696	119,599	47,183	1,990	57,550	29,707	60,000	170,000	23,025	0	0	-11,845	1,682,905	99,900	1,782,805	1,374,244	78,935	31,141	1,313	37,983	19,606	9,108	170,000	23,716	0		
Lancasterian Primary	102094	2025	418	1,287,327	286,171	232,823	0	161,956	83,480	49,675	170,000	29,671	0	-4,691	-4,926	2,272,166	208,800	2,480,966	1,492,036	188,873	153,664	0	106,891	55,097	0	170,000	30,561	0		
Lea Valley Primary	102125	2063	417	1,284,247	350,605	235,372	0	179,348	74,120	25,200	170,000	15,155	0	-4,858	-26,224	2,302,965	234,900	2,537,865	1,488,466	231,399	155,346	0	118,369	48,919	0	170,000	15,609	0		
Lordship Lane Primary	131595	2082	611	1,881,715	392,205	360,845	1,993	167,985	119,976	86,542	170,000	41,686	0	0	-119,776	3,195,376	307,800	3,503,176	2,180,942	258,855	238,158	1,316	110,870	79,184	8,726	170,000	42,937	0		
Mulberry Primary	133707	3001	611	1,881,715	369,806	331,736	2,976	311,443	144,169	112,082	170,000	43,648	0	0	-47,993	3,323,581	297,900	3,621,481	2,180,942	244,072	218,947	1,964	205,553	95,151	25,583	170,000	44,958	0		
Muswell Hill Primary	131871	2085	423	1,302,726	54,065	38,060	1,012	51,684	28,628	25,200	170,000	24,670	0	0	-11,693	1,684,353	45,000	1,729,353	1,509,883	35,683	25,120	668	34,112	18,895	0	170,000	25,410	0		
Trinity Academy	138589	2030	345	1,062,507	165,756	174,656	1,933	154,131	77,062	82,557	170,000	5,640	0	-1,450	0	1,892,792	151,200	2,043,992	1,231,465	109,399	115,273	1,276	101,727	50,861	27,164	170,000	5,809	0		
Noel Park Academy	138588	2028	509	1,567,582	322,382	298,986	3,030	156,246	116,717	87,946	170,000	6,130	0	0	0	2,729,018	245,700	2,974,718	1,816,857	212,772	197,331	2,000	103,122	77,033	17,731	170,000	6,314	0		
North Harringay Primary	134681	3512	406	1,250,370	205,298	197,529	1,052	100,125	78,846	67,366	170,000	32,613	0	0	-17,005	2,086,196	162,900	2,249,096	1,449,202	135,497	130,370	694	66,083	52,039	12,306	170,000	33,592	0		
Our Lady of Muswell RC Primary	102142	3500	406	1,250,370	72,265	73,889	0	52,158	47,661	19,247	170,000	0	0	-1,729	-11,515	1,672,347	51,300	1,723,647	1,449,202	47,695	48,767	0	34,424	31,456	0	170,000	0	0		
Rhodes Avenue Primary	102128	2072	481	1,481,350	32,767	46,956	0	37,006	26,449	12,000	170,000	29,426	0	0	-10,804	1,825,149	26,100	1,851,249	1,716,912	21,626	30,991	0	24,424	17,456	0	170,000	30,308	0		
Risley Avenue Primary	131879	2084	610	1,878,635	431,591	369,902	0	127,729	117,172	100,966	170,000	39,970	0	0	-22,951	3,213,014	331,200	3,544,214	2,177,373	284,850	244,135	0	84,301	77,333	18,325	170,000	41,169	0		
Rokesly Infant	102107	2042	271	834,607	62,488	65,889	2,053	24,370	37,092	7,227	170,000	16,099	0	15,780	-6,490	1,278,114	49,500	1,327,614	967,325	41,242	43,487	1,355	16,085	24,481	0	170,000	16,582	0		
Rokesly Junior	102106	2041	346	1,065,586	134,344	94,286	1,039	16,601	18,157	24,000	170,000	23,870	0	-4,739	-6,625	1,536,520	117,900	1,654,420	1,235,034	88,667	62,229	686	10,957	11,984	0	170,000	24,587	0		
St.Aidan's Primary	102132	3000	208	640,584	32,925	63,899	0	14,232	18,215	12,058	170,000	12,922	0	-337	-4,470	960,028	35,100	995,128	742,448	21,731	42,173	0	9,393	12,022	0	170,000	13,310	0		
St.Ann's CE Academy	102137	3304	199	612,866	101,577	111,967	0	22,168	20,137	22,800	170,000	0	0	0	0	1,061,515	76,500	1,138,015	710,323	67,041	73,898	0	14,631	13,290	0	170,000	0	0		
St.Francis de Sales RC Infant	102149	3507	269	828,447	145,812	150,271	0	55,293	108,809	4,800	170,000	0	0	-16,410	-10,003	1,437,020	89,100	1,526,120	960,186	96,236	99,179	0	36,493	71,814	0	170,000	0	0		
St.Francis de Sales RC Junior	102143	3501	359	1,105,623	199,878	204,975	1,014	116,938	36,202	19,200	170,000	20,475	0	-47,652	-18,288	1,787,889														

Model 2 (PP Updated)

notes)

					Increases/Decreases				
Transitional	De-	Total Schools	Pupil		Overall Change	Formula	New		
Funding	Delegation	Block Budget	Premium	Total	including Pupil	Change	Delegation	Pupil Premium	
£	£	£	£	£	£	£	£	£	
35,605	-1,941	1,491,441	206,700	1,698,141	55,557	-19,439	11,396	63,600	Alexandra Primary
0	-1,273	947,343	41,600	988,943	28,944	11,339	4,805	12,800	Belmont Infant
0	-1,539	1,136,919	109,200	1,246,119	57,099	14,173	9,327	33,600	Belmont Junior
0	-1,474	1,111,871	87,100	1,198,971	31,593	-4,850	9,643	26,800	Bounds Green Infant
0	-1,647	1,209,847	120,900	1,330,747	42,978	-3,265	9,043	37,200	Bounds Green Junior
58,373	-2,898	2,158,466	301,600	2,460,066	79,193	-28,936	15,329	92,800	The Willow
61,886	-2,955	2,199,864	237,900	2,437,764	64,374	-29,646	20,819	73,200	Bruce Grove Primary
0	-1,244	934,913	58,500	993,413	38,338	12,436	7,903	18,000	Campsbourne Infant
75,864	-1,438	1,134,050	118,300	1,252,350	29,606	-13,961	7,167	36,400	Campsbourne Junior
20,172	-2,898	2,042,229	197,600	2,239,829	46,953	-27,245	13,398	60,800	Chestnuts
-47,368	-4,523	2,584,204	120,900	2,705,104	174,555	128,487	8,868	37,200	Coldfall Primary
74,217	0	2,124,943	259,350	2,384,293	50,261	-29,539	0	79,800	Harris - Coleraine Park
-51,267	-5,536	3,277,358	135,200	3,412,558	211,390	151,411	18,379	41,600	Coleridge Primary
22,491	-2,696	1,917,528	192,400	2,109,928	47,699	-25,546	14,045	59,200	Crowland Primary
54,006	-3,027	2,224,633	326,300	2,550,933	86,280	-29,823	15,703	100,400	Devonshire Hill Primary
48,124	0	2,066,337	292,500	2,358,837	61,364	-28,636	0	90,000	Harris - Phillip Lane
80,915	-2,926	2,236,238	291,200	2,527,438	81,036	-30,362	21,797	89,600	Earlham Primary
46,497	-3,200	2,298,186	276,900	2,575,086	70,450	-31,422	16,671	85,200	Earlmead Primary
27,421	-1,445	1,164,577	135,200	1,299,777	40,492	-14,386	13,278	41,600	Ferry Lane Primary
11,702	0	1,080,186	97,500	1,177,686	23,089	-13,861	6,950	30,000	The Green CE Primary
-5,225	-2,768	1,738,053	144,300	1,882,353	99,549	46,072	9,077	44,400	Highgate Primary
68,730	-3,005	2,262,846	301,600	2,564,446	83,480	-30,561	21,241	92,800	Lancasterian Primary
69,374	-2,998	2,294,485	339,300	2,633,785	95,919	-31,706	23,225	104,400	Lea Valley Primary
88,041	-4,393	3,174,637	444,600	3,619,237	116,061	-43,918	23,179	136,800	Lordship Lane Primary
134,406	-4,393	3,317,181	430,300	3,747,481	126,000	-45,999	39,600	132,400	Mulberry Primary
-34,180	-3,041	1,782,549	65,000	1,847,549	118,196	89,545	8,651	20,000	Muswell Hill Primary
54,231	0	1,867,204	218,400	2,085,604	41,612	-25,588	0	67,200	Trinity Academy
87,749	0	2,690,909	354,900	3,045,809	71,091	-38,109	0	109,200	Noel Park Academy
25,888	-2,919	2,072,751	235,300	2,308,051	58,956	-27,530	14,086	72,400	North Harringay Primary
-23,935	-2,919	1,754,691	74,100	1,828,791	105,144	73,748	8,595	22,800	Our Lady of Muswell RC Primary
-53,588	-3,458	1,954,672	37,700	1,992,372	141,123	122,177	7,346	11,600	Rhodes Avenue Primary
94,287	-4,386	3,187,388	478,400	3,665,788	121,574	-44,191	18,565	147,200	Risley Avenue Primary
-7,292	-1,948	1,271,315	71,500	1,342,815	64,201	37,659	4,542	22,000	Rokesly Infant
-10,620	-2,488	1,591,036	170,300	1,761,336	106,916	50,378	4,137	52,400	Rokesly Junior
-10,661	-1,496	998,921	50,700	1,049,621	54,493	35,919	2,974	15,600	St.Aidan's Primary
0	0	1,049,184	110,500	1,159,684	21,668	-12,332	0	34,000	St.Ann's CE Academy
0	-1,934	1,431,974	128,700	1,560,674	34,554	-13,115	8,068	39,600	St.Francis de Sales RC Infant
0	-2,581	1,817,801	217,100	2,034,901	96,711	14,205	15,707	66,800	St.Francis de Sales RC Junior
-10,087	-1,639	1,072,212	65,000	1,137,212	59,852	36,806	3,046	20,000	St.Gildas' RC Junior
16,782	-2,898	2,079,432	222,300	2,301,732	61,207	-29,122	21,929	68,400	St.Ignatius RC Primary
-24,484	-1,510	919,626	3,900	923,526	58,237	54,150	2,887	1,200	St.James' CE Primary
0	-1,467	1,106,688	91,000	1,197,688	40,872	1,944	10,928	28,000	St.John Vianney RC Primary
-18,121	-1,481	962,516	22,100	984,616	57,300	45,884	4,616	6,800	St.Martin of Porres RC Primary
0	-2,826	1,955,481	226,200	2,181,681	95,066	12,719	12,747	69,600	St.Mary's CE Primary
0	-1,294	965,140	50,700	1,015,840	23,278	4,055	3,623	15,600	St.Mary's RC Infant
0	-1,726	1,216,297	133,900	1,350,197	69,604	21,573	6,831	41,200	St.Mary's RC Junior
-44,098	-2,919	1,653,606	39,000	1,692,606	117,369	100,790	4,578	12,000	St.Michael's CE Primary N6
4,397	0	1,059,243	105,300	1,164,543	18,858	-13,542	0	32,400	St.Michael's CE Academy N22
0	0	981,027	79,300	1,060,327	12,595	-11,805	0	24,400	St.Paul's & All Hallows CE Infant
0	0	1,219,484	144,300	1,363,784	54,738	10,338	0	44,400	St.Paul's & All Hallows CE Junior
0	-1,474	1,066,893	100,100	1,166,993	37,101	2,124	4,177	30,800	St.Paul's RC Primary
-5,886	-1,287	890,177	41,600	931,777	40,759	26,211	1,748	12,800	St.Peter in Chains RC Infant
104,344	-3,020	2,465,793	352,300	2,818,093	101,780	-33,413	26,793	108,400	Seven Sisters Primary
0	-1,582	1,167,901	89,700	1,257,601	23,408	-10,557	6,365	27,600	South Harringay Infant
0	-1,524	1,141,736	126,100	1,267,836	36,163	-9,344	6,708	38,800	South Harringay Junior
26,108	-1,388	1,120,916	144,300	1,265,216	35,840	-13,729	5,169	44,400	Stamford Hill Primary
29,682	-2,250	1,692,134	201,500	1,893,634	57,532	-21,451	16,983	62,000	Stroud Green Primary
-57,695	-3,005	1,645,901	18,200	1,664,101	132,115	120,566	5,948	5,600	Tetherdown Primary
59,948	-2,840	2,150,018	319,800	2,469,818	83,391	-29,090	14,081	98,400	Tiverton Primary
59,946	-3,286	2,429,276	301,600	2,730,876	78,144	-33,023	18,367	92,800	Welbourne Primary
33,632	-1,445	1,177,272	146,900	1,324,172	41,102	-14,599	10,501	45,200	West Green Primary
-20,144	-1,704	1,099,062	44,200	1,143,262	68,274	52,367	2,308	13,600	Weston Park Primary
-101,373	-8,750	7,054,200	255,600	7,309,800	382,970	319,071	-1	63,900	Fortismere
387,016	-9,074	9,578,493	1,070,400	10,648,893	132,585	-135,014	-1	267,600	Gladesmore
321,401	0	3,899,058	386,400	4,285,458	88,760	-11,463	3,624	96,600	Heartlands
0	-8,700	7,563,901	596,400	8,160,301	227,290	78,191	0	149,100	Highgate Wood
17,263	-7,082	6,737,638	668,400	7,406,038	71,221	-95,879	0	167,100	Hornsey
					0	0	0	0	John Loughborough
447,992	-7,377	7,957,569	837,600	8,795,169	95,622	-113,777	0	209,400	Northumberland Park
349,725	-7,938	8,080,257	813,600	8,893,857	86,278	-117,122	0	203,400	Park View
294,667	0	3,581,291	350,400	3,931,691	37,857	-53,015	3,271	87,600	St Thomas More
0	0	6,755,181	449,400	7,204,581	212,452	100,102	0	112,350	Alexandra Park
361,822	0	6,271,678	676,800	6,948,478	76,282	-92,918	0	169,200	Woodside High
3,228,677	-178,873	172,315,825	16,653,850	188,969,675	5,694,400	291,609	630,741	4,772,050	

In addition, Heartlands will receive a supplement to its Pupil Premium to reflect its growth.